

## NOTICE OF CURRENT PROPOSED WATER RATE CHANGE

The purpose of this notice is to inform you of the new changes to your water rate, effective February 1, 2024

The District's water supplier, City of Napa, charges the District Outside City Rates for water for its water users. Currently, the City bills all customers at Inside City Rates, and the District pays the differential between Outside and Inside City rates directly to the City. As a result of high demand and a tightening water supply, that structure is no longer economically viable for the District.

**Effective on January 1, 2024 the District Board of Directors has modified its rate schedule.** Under the approved changes, residential users would continue to pay Inside City rates for water use up to 27 units (Tiers 1 & 2 of the City rate structure).<sup>1</sup> At Tier 3, these users would pay the Outside City rates charged to the District by the City. This change and future changes conform with the City's customer notification on proposed rate increases and those that were approved November, 2023.

| Residential Meters |                 |          |
|--------------------|-----------------|----------|
| Tier of Usage      | City Rate Class | 1/1/2024 |
| 0-14 units         | Inside City     | \$5.46   |
| 15-27 units        | Inside City     | \$8.05   |
| 28+ units          | Outside City    | \$12.72  |

**Irrigation meters will be charged at the Outside City rate which is currently \$11.27 per unit.**

Because the District is billed for all water used by its customers, regardless of tier classification, at Outside City rates, the proposed charges do not exceed the District's costs for any rate payer.

If you have any questions, please feel free to contact the District at its message number (707) 256-0344, by email at [k.bjorkman@congressvalleywd.org](mailto:k.bjorkman@congressvalleywd.org). For further information on District operations, you may also visit our website at [www.congressvalleywaterdistrict.com](http://www.congressvalleywaterdistrict.com), attend one of our monthly meetings (posted on the website) or send us an email. We look forward to working with you.

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<sup>1</sup> One unit is equal to 1,000 gallons. For more information regarding the Inside City and Outside City rates, refer to the City's website at: <https://www.cityofnapa.org/606/Rate-Schedules>.